G.20017/01/2020-Imm. (006) Ministry of Health and Family Welfare (Department of Health and Family Welfare)

Nirman Bhawan, New Delhi. New Delhi-110011 Dated: 3 March. 2021

To

The Principal Accounts Officer, (Compilation Section) Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi -110011

Subject: Release of Grants-in-aid for India COVID-19 to the States Governments as Grant in Aid for operational Cost for "COVID-19 Vaccination for Health Care Workers (HCWs) & Front Line Workers (FCWs)"

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs. 118,12,45,332.00 (Rupees One Hundred Eighteen Crores Twelve Lakhs Fourty Five Thousand Three Hundred Thirty Two Only) to the States towards Grants-in-aid for India as 2nd tranche to release operational cost for "COVID-19 Vaccination for Health Care Workers (HCWs) & Front Line Workers (FCWs) which includes Enumeration & Micro planning, Logistics required for Session Planning, Cold Chain & vaccine distribution, IEC activities, Monitoring, AEFI Management and other Miscellaneous activities under the Scheme during the FY 2020-2021. The details of funds allocated to the States are mentioned below:

		(in Rupees)	
Sr. no	Name	Amount	
1.	Andhra Pradesh	9,77,05,768	
2.	Bihar	4,27,51,936	
3.	Chhattisgarh	3,46,56,449	
4.	Goa	27,57,138	
5.	Gujarat	10,96,69,635	
6.	Haryana	2,66,97,439	
7.	Himachal Pradesh	91,86,418	
8.	Jharkhand	3,56,56,495	
9.	Karnataka	6,97,38,108	
10.	Kerala	3,74,11,396	
11.	Madhya Pradesh	5,83,89,406	
12.	Maharashtra	14,23,83,712	
13.	Odisha	3,64,00,392	
14.	Punjab	3,26,27,573	
15.	Rajasthan	6,35,19,241	

(Under Secretary) (सत्येन्द्र सिंह) (SATYENDRA SINGH) अवर सचिव / Under Secretary स्वाख्य एवं परिवार कल्याण मंत्रालय Ministry of Heaith & Family Welfare भारत सरकार / Govt. of India नह टिल्ट New Delhi

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16.	Tamil Nadu	7,60,36,026
17.	Telangana	4,74,18,132
18.	Uttar Pradesh	12,40,08,683
19.	Uttarakhand	1,40,80,854
20.	West Bengal	12,01,50,531
	Total	1,18,12,45,332

2. The above amount is in accordance with the Re- appropriation of funds under demand No-42- Department of Health & Family Welfare during 2020-21 vide Order No ONER-26/2020-21 dated 27th March, 2021.

3. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.

4. As the package is a 100% centrally funded, no state Share is applicable.

5. The State/UT shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

6. State/UT while disbursing funds to its health facilities and implementing agencies must ensure that the releases made are need based, transparent and being utilized at field level efficiently in developing their capabilities for management of the pandemic.

7. State/UT must ensure that the Concurrent audit is put in place for all funds disbursed under the package.

8. State/UT must ensure that physical targets of procurement and acquisition may continuously be reviewed based on actual data to ensure that excess capacities are not created.

9. State/UT must ensure that a suitable mechanism for asset accounting, verification and monitoring is put in place.

10. State/UT must ensure that their implementing agencies should maintain all records/documentation as prescribed and report the progress of activities as per the prescribed formats related to the COVID Package.

11. Grant in-Aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form GFR-12C) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

(Under Secretary) (सारदेग्य सिंह) (SATYENDFA SINGH) अवर सचिव अलबन Secretary स्थारख्य एवं टो अप क्रिज्यण मंत्रालय Ministry of Hear better भारत सरका के Main and Ala 12. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.

13. The expenditure involved is recurring and will be met from the funds provided under Major Head - 3601 - Grants-in-aid to State Governments (Major Head) 06 - Centrally Sponsored Schemes (Sub-Major Head); 06.101 - Central Assistance/Share (Minor Head) 86 -COVID 19 Vaccination for Health Care Workers & Front line workers; 86.00.31 - Grants-in-Aid-General (New), in Demand No.42- Health & Family Welfare during 2020-2021.

14. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. C-3397 Dated 30.03.2021.

Yours faithfully,

(Satyendra Singh) Under Secretary to the Govt. of India

> (सन्देग्च सिंह) (SATYENDRA SINGH) अवर सचिव / Under Secretary स्थास्थ्य एवं परिवार करूपाण मंत्रालय Ministry of Health & Family Welfare भारत सरकार / Govi. of India नई दिल्ही / New Delhi

Copy forwarded for information and necessary action to:-

1. Principal Secretary of Department of Health and Family Welfare, above mentioned State

- 2. Principal Secretary of Department of Finance, above mentioned State.
- 3. Mission Director (NHM), above mentioned State.

4. Comptroller & Auditor General of India, New Delhi.

5. Sr. Accounts Officer Pay and Accounts Office, Nirman Bhawan.

6. Accountant General of the above mentioned State.

7. Sr. A.O and FDA, NHM Finance Division.

8. The Under Secretary (Immunization Division), Ministry of Health and Family Welfare.

- 9. PPS to JS (RCH).
- 10. Office Copy.

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Under Secretary to the Govt. of India

(रास्येग्यू सिंह) (SATYENDRA SINGH) अवर सचिव / Under Secretary स्वास्थ्य एवं परिवार कल्याण मंत्रालय Ministry of Heaith & Family Welfare भारत सरकार / Govt. of India नई दिल्ली / New Delhi